

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

3/12/2009
 Resolution
 Aviation

Authorize award, negotiation, and execution of Amendment No. 6 to a professional services contract with DMJM H&N, Albuquerque, NM, to extend the contract for up to 12 months for additional construction administration services for the security system upgrade at Austin-Bergstrom International Airport in an amount not to exceed \$180,000, for a total contract amount not to exceed \$705,736.

Funding in the amount of \$180,000 is available in the Fiscal Year 2008-2009 CIP Budget of the Department of Aviation.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 08/08 Capital Budget of the Aviation Department - 4910-8107-3106	9,730,000	192,560	\$180,000	12,560
TOTAL	<u><u>\$9,730,000</u></u>	<u><u>\$192,560</u></u>	<u><u>\$180,000</u></u>	<u><u>\$12,560</u></u>
FTEs	0.00	0.00	0.00	0.00